

Use of CDBG Funds by CUMBERLAND COUNTY, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,458.26	0.08%
21A	AP	General Program Administration	\$338,452.63	17.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$339,910.89	17.64%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$257,587.41	13.37%
Subtotal for: ECONOMIC DEVELOPMENT			\$257,587.41	13.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$512,432.59	26.59%
14H	HR	Rehabilitation Administration	\$215,084.59	11.16%
Subtotal for: HOUSING			\$727,517.18	37.76%
03J	PI	Water/Sewer Improvements	\$77,717.59	4.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$77,717.59	4.03%
05A	PS	Senior Services	\$56,065.94	2.91%
05D	PS	Youth Services	\$46,450.28	2.41%
05M	PS	Health Services	\$64,796.95	3.36%
05N	PS	Abused and Neglected Children	\$33,381.54	1.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$82,261.58	4.27%
Subtotal for: PUBLIC SERVICES			\$282,956.29	14.69%
19F	VV	Planned Repayments of Section 108 Loans	\$241,122.75	12.51%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$241,122.75	12.51%
Total Disbursements			\$1,926,812.11	100%